Arts and Cultural Facilities

The $24.0 million Arts and Cultural Facilities program is funded with 2001 bonds and includes the following projects:

- Expansion of the Phoenix Museum of History
- Completion of the Phoenix Theater
- Completion of the Carver Museum and Cultural Center
- Expansion of the Phoenix Art Museum
- Expansion of the Museo Chicano
- Renovation of the Phoenix Family Museum
- Acquisition of land for the Valley Youth Theater

Arts and Cultural Facilities

Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Art Museum	$ 14,783,253	$ -	$ -	$ -	$ -	$ 14,783,253
Carver Museum and Cultural Center	205,343	-	-	-	-	205,343
Cultural Facilities	657,697	98,985	-	-	-	756,682
Family Museum	4,253,822	-	-	-	-	4,253,822
Museo Chicano	1,384,535	-	-	-	-	1,384,535
Phoenix History Museum	600,000	698,000	-	-	-	1,298,000
Phoenix Theater	160,000	-	-	-	-	160,000
Valley Youth Theater	1,116,251	-	-	-	-	1,116,251
Total	$ 23,160,901	$ 796,985	$ -	$ -	$ -	$ 23,957,886
Source of Funds						
Bond Funds:						
2001 Bonds	$ 23,160,901	$ 796,985	$ -	$ -	$ -	$ 23,957,886
Total Sources of Funds	$ 23,160,901	$ 796,985	$ -	$ -	$ -	$ 23,957,886

Arts and Cultural Facilities

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR00000001	**PHOENIX THEATER**		**Function: Cultural Facilities**			**District: Citywide**	
Construct an expansion to the Phoenix Theater.							
Estimated full-year ongoing operating costs: $51,000							
Construction		160,000	-	-	-	-	160,000
	Project Total	**$160,000**	-	-	-	-	**$160,000**
2001 Educational, Youth and Cultural Facilities Bonds		160,000	-	-	-	-	160,000
	Funding Total	**$160,000**	-	-	-	-	**$160,000**
AR00000002	**VALLEY YOUTH THEATER**		**Function: Cultural Facilities**			**District: Citywide**	
Acquire a facility for the Valley Youth Theater.							
Estimated full-year ongoing operating costs: $21,000							
Equipment or Other		1,116,251	-	-	-	-	1,116,251
	Project Total	**$1,116,251**	-	-	-	-	**$1,116,251**
2001 Educational, Youth and Cultural Facilities Bonds		1,116,251	-	-	-	-	1,116,251
	Funding Total	**$1,116,251**	-	-	-	-	**$1,116,251**
AR00000003	**CARVER MUSEUM AND CULTURAL CENTER**		**Function: Cultural Facilities**			**District: Citywide**	
Construct renovations to the Carver Museum.							
Construction		205,343	-	-	-	-	205,343
	Project Total	**$205,343**	-	-	-	-	**$205,343**
2001 Educational, Youth and Cultural Facilities Bonds		205,343	-	-	-	-	205,343
	Funding Total	**$205,343**	-	-	-	-	**$205,343**
AR00000004	**PHOENIX ART MUSEUM**		**Function: Cultural Facilities**			**District: Citywide**	
Construct an expansion to the Phoenix Art Museum.							
Estimated full-year ongoing operating costs: $105,000							
Construction		14,783,253	-	-	-	-	14,783,253
	Project Total	**$14,783,253**	-	-	-	-	**$14,783,253**
2001 Educational, Youth and Cultural Facilities Bonds		14,783,253	-	-	-	-	14,783,253
	Funding Total	**$14,783,253**	-	-	-	-	**$14,783,253**
AR00000005	**MUSEO CHICANO**		**Function: Cultural Facilities**			**District: Citywide**	
Construct an expansion to the Museo Chicano facility.							
Estimated full-year ongoing operating costs: $15,000							
Staff Time		150,000	-	-	-	-	150,000
Equipment or Other		98,000	-	-	-	-	98,000
Construction		1,136,535	-	-	-	-	1,136,535
	Project Total	**$1,384,535**	-	-	-	-	**$1,384,535**
2001 Educational, Youth and Cultural Facilities Bonds		1,384,535	-	-	-	-	1,384,535
	Funding Total	**$1,384,535**	-	-	-	-	**$1,384,535**
AR00000007	**PHOENIX FAMILY MUSEUM**		**Function: Cultural Facilities**			**District: Citywide**	
Acquire and renovate a facility for the Phoenix Family Museum.							
Estimated full-year ongoing operating costs: $250,000							
Land Acquisition		1,820,362	-	-	-	-	1,820,362
Equipment or Other		2,433,460	-	-	-	-	2,433,460
	Project Total	**$4,253,822**	-	-	-	-	**$4,253,822**
2001 Educational, Youth and Cultural Facilities Bonds		4,253,822	-	-	-	-	4,253,822
	Funding Total	**$4,253,822**	-	-	-	-	**$4,253,822**

Arts and Cultural Facilities

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR00000008	**PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION**		**Function: Cultural Facilities**			**District: Citywide**	
Construct an expansion of the Phoenix Museum of History.							
Staff Time		100,000	78,000	-	-	-	178,000
Design		201,000	-	-	-	-	201,000
Construction		299,000	620,000	-	-	-	919,000
	Project Total	**$600,000**	**$698,000**	**-**	**-**	**-**	**$1,298,000**
2001 Educational, Youth and Cultural Facilities Bonds		600,000	698,000	-	-	-	1,298,000
	Funding Total	**$600,000**	**$698,000**	**-**	**-**	**-**	**$1,298,000**
AR45000001	**CULTURAL FACILITIES PERCENT FOR ART**		**Function: Percent for Art**			**District: Citywide**	
Percent for Art projects for 2001 Cultural Facilities Bond projects.							
Equipment or Other		95,060	98,985	-	-	-	194,045
Construction		3,940	-	-	-	-	3,940
	Project Total	**$99,000**	**$98,985**	**-**	**-**	**-**	**$197,985**
2001 Educational, Youth and Cultural Facilities Bonds		99,000	98,985	-	-	-	197,985
	Funding Total	**$99,000**	**$98,985**	**-**	**-**	**-**	**$197,985**
AR45000002	**PHOENIX ART MUSEUM PERCENT FOR ART**		**Function: Percent for Art**			**District: 8**	
Commission a work of art in conjunction with the renovation and expansion of the art museum facility.							
Construction		182,000	-	-	-	-	182,000
	Project Total	**$182,000**	**-**	**-**	**-**	**-**	**$182,000**
2001 Educational, Youth and Cultural Facilities Bonds		182,000	-	-	-	-	182,000
	Funding Total	**$182,000**	**-**	**-**	**-**	**-**	**$182,000**
AR45000004	**ARIZONA SCIENCE CENTER PERCENT FOR ART**		**Function: Percent for Art**			**District: 8**	
The Phoenix Arts Commission will sponsor a competition to select an artist to create a site-specific artwork that identifies the entrance into the AZ Science Center from Heritage Park.							
Construction		45,000	-	-	-	-	45,000
	Project Total	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**
2001 Educational, Youth and Cultural Facilities Bonds		45,000	-	-	-	-	45,000
	Funding Total	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**
EP64520802	**PHOENIX FAMILY MUSEUM - LEAD PAINT ABATEMENT**		**Function: Cultural Facilities**			**District: 8**	
Lead-based paint removal in the former Monroe School located at 7th Street and Van Buren.							
Land Acquisition		315,790	-	-	-	-	315,790
	Project Total	**$315,790**	**-**	**-**	**-**	**-**	**$315,790**
2001 Environmental Protection & Pollution Clean-up Bonds		315,790	-	-	-	-	315,790
	Funding Total	**$315,790**	**-**	**-**	**-**	**-**	**$315,790**

Arts and Cultural Facilities

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
EP64520807	**PHOENIX THEATRE - ASBESTOS ABATEMENT**		**Function: Cultural Facilities**			**District: 8**	
Asbestos removal for the renovation of the Phoenix Theatre.							
Land Acquisition		15,907	-	-	-	-	15,907
Project Total		**$15,907**	-	-	-	-	**$15,907**
2001 Environmental Protection & Pollution Clean-up Bonds		15,907	-	-	-	-	15,907
Funding Total		**$15,907**	-	-	-	-	**$15,907**