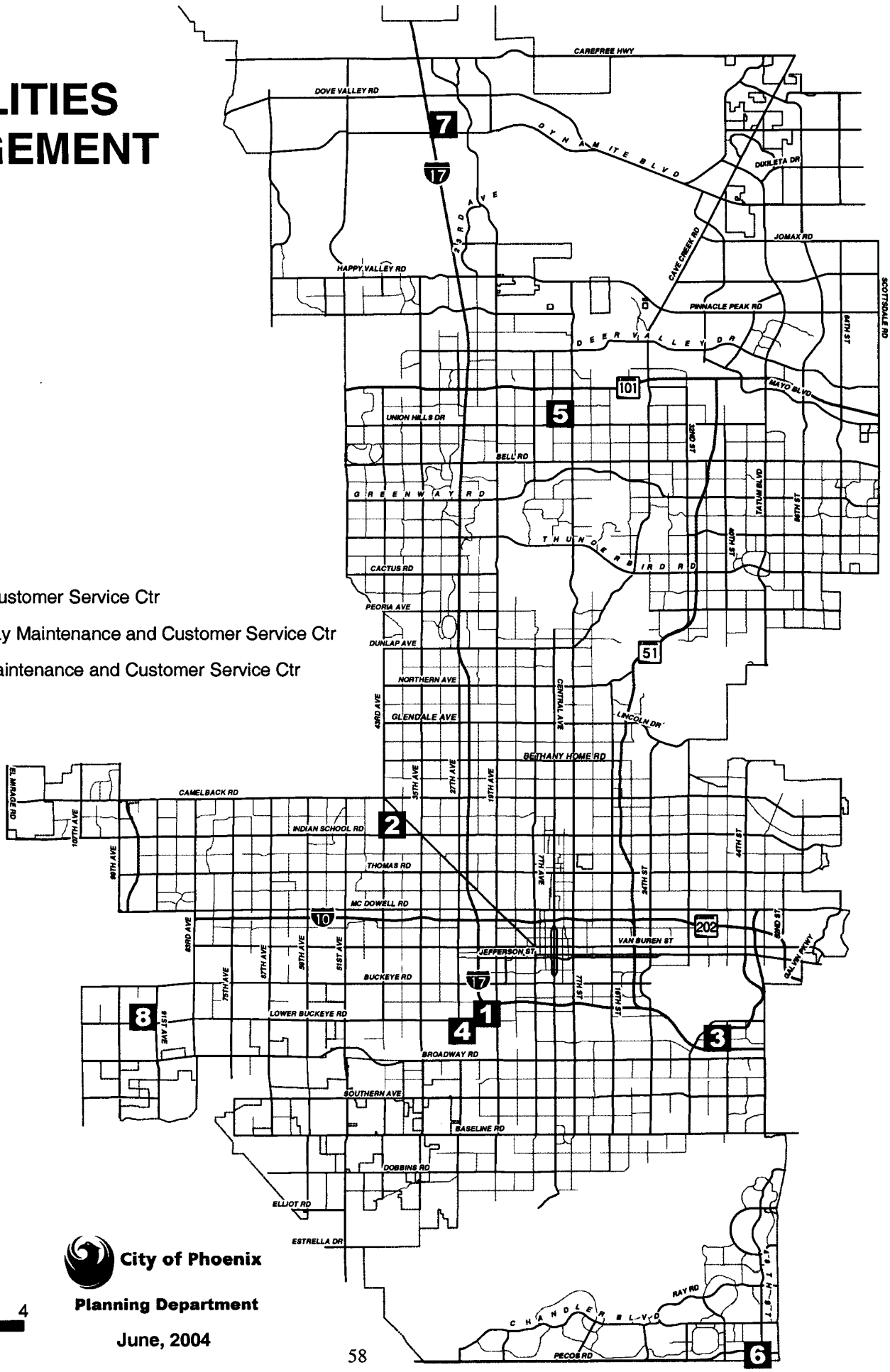
FACILITIES MANAGEMENT



1 Central

2 Glenrosa

3 Okemah

4 Salt River

5 Union Hills

Future

6 Ahwatukee Customer Service Ctr

7 North Gateway Maintenance and Customer Service Ctr

8 Southwest Maintenance and Customer Service Ctr

Facilities Management

The Facilities Management program totals $30.8 million and is funded with 2001 bonds and General funds. The following projects are planned for 2001 bond funding:

- Renovation of the Glenrosa Service Center
- Construction of accessibility improvements at existing service centers
- Conceptual design of customer service centers
- Acquisition of land for new South and Far North Citizen Service Centers
- Design and construction of the North Gateway Fuel site

Also provided from 2001 bonds is funding for environmental clean-up at various City project sites. Projects planned for General funding include remediation of contaminated soil from leaking underground storage tanks; expansion and paving at the Union Hills Service Center; new administration building and related expenses at Central Service Center; EMD break room, repair canopy at Glenrosa Service Center; paving at Okemah Service Center; and paving at the Salt River Service Center. Storage buildings at Union Hills, Central and Okemah Service Centers and canopies at Okemah are also included in the program.

Facilities Management

Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Administration	$ 1,050,000	$ 563,000	$ 350,000	$ 350,000	$ 350,000	$ 2,663,000
Brownfields and Dust Control	927,017	900,000	500,000	-	-	2,327,017
Downtown Facilities Management	492,685	-	500,000	1,500,000	-	2,492,685
Equipment Management	1,510,000	-	-	-	-	1,510,000
Metro-Facilities Management	7,394,160	4,120,000	3,450,000	3,015,000	3,400,000	21,379,160
Other Projects	350,000	-	-	-	-	350,000
Percent for Art	54,000	26,000	-	-	-	80,000
Total	$ 11,777,862	$ 5,609,000	$ 4,800,000	$ 4,865,000	$ 3,750,000	$ 30,801,862
Source of Funds						
Operating Funds						
General Funds	$ 3,015,000	$ 2,673,000	$ 4,300,000	$ 4,865,000	$ 3,750,000	$ 18,603,000
Operating Grants	1,075,000	-	-	-	-	1,075,000
Total Operating Funds	$ 4,090,000	$ 2,673,000	$ 4,300,000	$ 4,865,000	$ 3,750,000	$ 19,678,000
Bond Funds						
2001 Bonds	$ 6,690,177	$ 2,936,000	$ 500,000	$ -	$ -	$ 10,126,177
Other Financing						
Development Impact Fees	$ 155,000	$ -	$ -	$ -	$ -	$ 155,000
Lease Purchase	842,685	-	-	-	-	842,685
Total Other Financing	$ 997,685	$ -	$ -	$ -	$ -	$ 997,685
Total Sources of Funds	$ 11,777,862	$ 5,609,000	$ 4,800,000	$ 4,865,000	$ 3,750,000	$ 30,801,862

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PE20000001	**DRIVER TRAINING ACADEMY**		**Function:**	**Other Projects**		**District:**	**Citywide**
Complete construction of a driver safety training facility.							
Estimated full-year ongoing operating costs: $175,000							
Construction		350,000	-	-	-	-	350,000
Project Total		**$350,000**	-	-	-	-	**$350,000**
Personnel Lease Purchase		350,000	-	-	-	-	350,000
Funding Total		**$350,000**	-	-	-	-	**$350,000**
AR70200001	**SERVICE CENTERS PERCENT FOR ART**		**Function:**	**Percent for Art**		**District:**	**Citywide**
Acquire artwork for Facilities Management 2001 Bond projects.							
Design		32,000	-	-	-	-	32,000
Project Total		**$32,000**	-	-	-	-	**$32,000**
2001 Environmental Protection & Pollution Clean-up Bonds		32,000	-	-	-	-	32,000
Funding Total		**$32,000**	-	-	-	-	**$32,000**
AR70200002	**CUSTOMER SERVICE CENTERS PERCENT FOR ART**		**Function:**	**Percent for Art**		**District:**	**Citywide**
Acquire artwork for Customer Service Center 2001 Bond projects.							
Design		22,000	26,000	-	-	-	48,000
Project Total		**$22,000**	**$26,000**	-	-	-	**$48,000**
2001 Neighborhood Protection & Senior Centers Bonds		22,000	26,000	-	-	-	48,000
Funding Total		**$22,000**	**$26,000**	-	-	-	**$48,000**
EP60000000	**BROWNFIELDS: CITY PROJECTS**		**Function:**	**Brownfields and Dust Control**		**District:**	**Citywide**
Clean up environmental contamination at City project sites.							
Land Acquisition		927,017	900,000	500,000	-	-	2,327,017
Project Total		**$927,017**	**$900,000**	**$500,000**	-	-	**$2,327,017**
2001 Environmental Protection & Pollution Clean-up Bonds		927,017	900,000	500,000	-	-	2,327,017
Funding Total		**$927,017**	**$900,000**	**$500,000**	-	-	**$2,327,017**
PW21010002	**LUST/UST REMEDIATION PROGRAM - GENERAL FUND**		**Function:**	**Administration**		**District:**	**Citywide**
Remediate contaminated soil by leaking underground storage tanks.							
Construction		1,050,000	563,000	350,000	350,000	350,000	2,663,000
Project Total		**$1,050,000**	**$563,000**	**$350,000**	**$350,000**	**$350,000**	**$2,663,000**
LUST/UST Remediation		475,000	-	-	-	-	475,000
General Fund		575,000	563,000	350,000	350,000	350,000	2,188,000
Funding Total		**$1,050,000**	**$563,000**	**$350,000**	**$350,000**	**$350,000**	**$2,663,000**
PW23220004	**CALVIN GOODE BUILDING UPGRADE**		**Function:**	**Downtown Facilities Management**		**District:**	**8**
Upgrade secondary electric and air distribution systems and lighting throughout the building.							
Construction		300,000	-	500,000	1,500,000	-	2,300,000
Project Total		**$300,000**	-	**$500,000**	**$1,500,000**	-	**$2,300,000**
Municipal Improvements Lease Purchase		300,000	-	-	-	-	300,000
General Fund		-	-	500,000	1,500,000	-	2,000,000
Funding Total		**$300,000**	-	**$500,000**	**$1,500,000**	-	**$2,300,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW23250001	**PPS BUILDING - REFURBISH ELEVATORS**		**Function: Downtown Facilities Management**			**District: Citywide**	
Refurbish the elevators in the Police and Public Safety (PPS) Building.							
Construction		81,800	-	-	-	-	81,800
Project Total		**$81,800**	**-**	**-**	**-**	**-**	**$81,800**
Public Works Lease Purchase		81,800	-	-	-	-	81,800
Funding Total		**$81,800**	**-**	**-**	**-**	**-**	**$81,800**
PW23300001	**ADAMS STREET WEST GARAGE**		**Function: Downtown Facilities Management**			**District: Citywide**	
Construct improvements for retail and commercial tenants in the Adams Street West Garage.							
Construction		110,885	-	-	-	-	110,885
Project Total		**$110,885**	**-**	**-**	**-**	**-**	**$110,885**
Municipal Improvements Lease Purchase		110,885	-	-	-	-	110,885
Funding Total		**$110,885**	**-**	**-**	**-**	**-**	**$110,885**
PW24380002	**NORTH GATEWAY FUEL SITE**		**Function: Metro-Facilities Management**			**District: 2**	
Design and construct a fueling station to serve the north Phoenix area.							
Construction		1,489,000	-	-	-	-	1,489,000
Project Total		**$1,489,000**	**-**	**-**	**-**	**-**	**$1,489,000**
LUST/UST Remediation		600,000	-	-	-	-	600,000
Impact Fee - Gateway, Equip Rep		100,000	-	-	-	-	100,000
Impact Fee - Desert View, Equip Repair		55,000	-	-	-	-	55,000
2001 Neighborhood Protection & Senior Centers Bonds		734,000	-	-	-	-	734,000
Funding Total		**$1,489,000**	**-**	**-**	**-**	**-**	**$1,489,000**
PW24400004	**UNION HILLS - GRADING AND PAVING**		**Function: Metro-Facilities Management**			**District: 2**	
Study drainage and grading and pave the barrel storage area at the Union Hills Service Center.							
Construction		-	-	-	65,000	-	65,000
Project Total		**-**	**-**	**-**	**$65,000**	**-**	**$65,000**
General Fund		-	-	-	65,000	-	65,000
Funding Total		**-**	**-**	**-**	**$65,000**	**-**	**$65,000**
PW24400009	**UNION HILLS MATERIAL STORAGE BINS**		**Function: Metro-Facilities Management**			**District: 2**	
Construct material storage bins at Union Hills Service Center.							
Construction		-	250,000	-	-	-	250,000
Project Total		**-**	**$250,000**	**-**	**-**	**-**	**$250,000**
General Fund		-	250,000	-	-	-	250,000
Funding Total		**-**	**$250,000**	**-**	**-**	**-**	**$250,000**
PW24400010	**UNION HILLS ROLL OFF BIN SITE**		**Function: Metro-Facilities Management**			**District: 2**	
Construct roll-off bin site at Union Hills Service Center.							
Construction		-	95,000	-	-	-	95,000
Project Total		**-**	**$95,000**	**-**	**-**	**-**	**$95,000**
General Fund		-	95,000	-	-	-	95,000
Funding Total		**-**	**$95,000**	**-**	**-**	**-**	**$95,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24400012	**UNION HILLS ADA & BLDG CODE COMPLIANCE**	**Function: Metro-Facilities Management**				**District: 2**	
Renovate facilities at Union Hills Service Center to meet ADA and Building Code requirements.							
Construction		-	310,000	-	-	-	310,000
Project Total		**-**	**$310,000**	**-**	**-**	**-**	**$310,000**
2001 Neighborhood Protection & Senior Centers Bonds		-	310,000	-	-	-	310,000
Funding Total		**-**	**$310,000**	**-**	**-**	**-**	**$310,000**
PW24400013	**UNION HILLS EQ MGMT REMODEL/REFURB**	**Function: Metro-Facilities Management**				**District: 2**	
Various refurbish and remodel projects at Union Hills Equipment Management area to include projects such as roof restorations and others.							
Construction		-	50,000	-	-	-	50,000
Project Total		**-**	**$50,000**	**-**	**-**	**-**	**$50,000**
General Fund		-	50,000	-	-	-	50,000
Funding Total		**-**	**$50,000**	**-**	**-**	**-**	**$50,000**
PW24400014	**UNION HILLS SECURITY SYSTEM IMPROVEMENT**	**Function: Metro-Facilities Management**				**District: 2**	
Updates and improvements to existing security systems and installation of new systems at Union Hills SC, this also includes fencing.							
Construction		105,000	-	-	-	250,000	355,000
Project Total		**$105,000**	**-**	**-**	**-**	**$250,000**	**$355,000**
General Fund		105,000	-	-	-	250,000	355,000
Funding Total		**$105,000**	**-**	**-**	**-**	**$250,000**	**$355,000**
PW24400015	**UNION HILLS FACILTIES DESIGN & CONSTRUCTION**	**Function: Metro-Facilities Management**				**District: 2**	
Design and construction of facilities at Union Hills SC to accommodate needs of current and future tenants such as Streets, Water and Solid Waste.							
Construction		-	-	900,000	-	900,000	1,800,000
Project Total		**-**	**-**	**$900,000**	**-**	**$900,000**	**$1,800,000**
General Fund		-	-	900,000	-	900,000	1,800,000
Funding Total		**-**	**-**	**$900,000**	**-**	**$900,000**	**$1,800,000**
PW24410004	**SALT RIVER MATERIAL STORAGE BINS**	**Function: Metro-Facilities Management**				**District: 7**	
Construct material storage bins at the Salt River Service Center (SRSC).							
Construction		-	320,000	-	-	-	320,000
Project Total		**-**	**$320,000**	**-**	**-**	**-**	**$320,000**
General Fund		-	320,000	-	-	-	320,000
Funding Total		**-**	**$320,000**	**-**	**-**	**-**	**$320,000**
PW24410006	**SRSC SMALL ENGINE SHOP RENOVATION**	**Function: Metro-Facilities Management**				**District: 7**	
Renovate Equipment Management Small Engine Repair Shop at Salt River Service Center (SRSC).							
Design		-	-	150,000	-	-	150,000
Construction		-	-	-	1,750,000	-	1,750,000
Project Total		**-**	**-**	**$150,000**	**$1,750,000**	**-**	**$1,900,000**
General Fund		-	-	150,000	1,750,000	-	1,900,000
Funding Total		**-**	**-**	**$150,000**	**$1,750,000**	**-**	**$1,900,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24410007	**SRSC TRUCK WASH DEMO**		**Function: Metro-Facilities Management**			**District: 7**	
Demolish unused Truck Wash Area at Salt River Service Center.							
Construction		-	-	-	-	100,000	100,000
Project Total		**-**	**-**	**-**	**-**	**$100,000**	**$100,000**
General Fund		-	-	-	-	100,000	100,000
Funding Total		**-**	**-**	**-**	**-**	**$100,000**	**$100,000**
PW24410008	**SRSC ADA & BLDG CODE COMPLIANCE**		**Function: Metro-Facilities Management**			**District: 7**	
Remodel facilities at Salt River Service Center to meet ADA and building code requirements.							
Construction		-	500,000	-	-	-	500,000
Project Total		**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
2001 Neighborhood Protection & Senior Centers Bonds		-	500,000	-	-	-	500,000
Funding Total		**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
PW24410009	**SRSC MASTER PLAN**		**Function: Metro-Facilities Management**			**District: 7**	
Master Plan Design for Salt River Service Center to insure best use of available space.							
Construction		50,000	-	-	-	-	50,000
Project Total		**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
General Fund		50,000	-	-	-	-	50,000
Funding Total		**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
PW24410010	**SRSC FACILITIES REMODEL**		**Function: Metro-Facilities Management**			**District: 7**	
Design and construction of projects at SRSC to build or remodel facilities to accommodate current and future tenants such as SW Field Services and Equipment Management.							
Design		-	575,000	-	-	-	575,000
Construction		-	-	2,000,000	-	-	2,000,000
Project Total		**-**	**$575,000**	**$2,000,000**	**-**	**-**	**$2,575,000**
General Fund		-	575,000	2,000,000	-	-	2,575,000
Funding Total		**-**	**$575,000**	**$2,000,000**	**-**	**-**	**$2,575,000**
PW24420009	**CENTRAL SC MASTER PLAN AND DESIGN**		**Function: Metro-Facilities Management**			**District: 7**	
Master Plan Design for Central Service Center to insure best use of available space.							
Design		50,000	200,000	-	-	-	250,000
Project Total		**$50,000**	**$200,000**	**-**	**-**	**-**	**$250,000**
General Fund		50,000	200,000	-	-	-	250,000
Funding Total		**$50,000**	**$200,000**	**-**	**-**	**-**	**$250,000**
PW24420011	**CENTRAL SC FACILITIES REFURBISH**		**Function: Metro-Facilities Management**			**District: 7**	
Deisgn and construction of projects at Central SC to remodal or refurbish to accommodate current and future tenants.							
Construction		250,000	-	-	250,000	350,000	850,000
Project Total		**$250,000**	**-**	**-**	**$250,000**	**$350,000**	**$850,000**
General Fund		250,000	-	-	250,000	350,000	850,000
Funding Total		**$250,000**	**-**	**-**	**$250,000**	**$350,000**	**$850,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24420013	**CENTRAL SC NORTH TRUCK SHOP**		**Function: Metro-Facilities Management**			**District: 7**	
Remodel restrooms and foremen's offices and repair shop floor.							
Construction		-	-	-	250,000	-	250,000
	Project Total	-	-	-	**$250,000**	-	**$250,000**
General Fund		-	-	-	250,000	-	250,000
	Funding Total	-	-	-	**$250,000**	-	**$250,000**
PW24420014	**CENTRAL SC ADA & BLDG CODE COMPLIANCE**		**Function: Metro-Facilities Management**			**District: 7**	
Remodel facilities at Central Service Center to meet ADA and building code requirements.							
Construction		250,000	-	-	-	-	250,000
	Project Total	**$250,000**	-	-	-	-	**$250,000**
2001 Neighborhood Protection & Senior Centers Bonds		250,000	-	-	-	-	250,000
	Funding Total	**$250,000**	-	-	-	-	**$250,000**
PW24420015	**CENTRAL SC WELDING SHOP UPGRADE**		**Function: Metro-Facilities Management**			**District: 7**	
Upgrade Floor at Equipment Management Welding Shop at Central Service Center.							
Construction		-	-	-	350,000	-	350,000
	Project Total	-	-	-	**$350,000**	-	**$350,000**
General Fund		-	-	-	350,000	-	350,000
	Funding Total	-	-	-	**$350,000**	-	**$350,000**
PW24420018	**CENTRAL SC N.SHOP RESTROOM RENOV**		**Function: Metro-Facilities Management**			**District: 7**	
Renovate North Shop restroom.							
Construction		-	300,000	-	-	-	300,000
	Project Total	-	**$300,000**	-	-	-	**$300,000**
General Fund		-	300,000	-	-	-	300,000
	Funding Total	-	**$300,000**	-	-	-	**$300,000**
PW24430018	**GLENROSA SC RENOVATION & EXPANSION**		**Function: Metro-Facilities Management**			**District: 5**	
Design and construct an expansion and renovation of the Glenrosa Service Center.							
Construction		441,000	-	-	-	-	441,000
	Project Total	**$441,000**	-	-	-	-	**$441,000**
2001 Environmental Protection & Pollution Clean-up Bonds		441,000	-	-	-	-	441,000
	Funding Total	**$441,000**	-	-	-	-	**$441,000**
PW24430019	**GLENROSA SC FACILITIES CONSTRUCTION**		**Function: Metro-Facilities Management**			**District: 5**	
Glenrosa Service Center facilities design and construction.							
Construction		500,000	-	-	-	-	500,000
	Project Total	**$500,000**	-	-	-	-	**$500,000**
General Fund		500,000	-	-	-	-	500,000
	Funding Total	**$500,000**	-	-	-	-	**$500,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24430020	**GLENROSA EQUIPMENT MGMT CANOPY**		**Function: Metro-Facilities Management**			**District: 5**	
Construct equipment repair canopy at Glenrosa Service Center to provide adequate space for repairing vehicles.							
Construction		-	-	400,000	-	-	400,000
Project Total		**-**	**-**	**$400,000**	**-**	**-**	**$400,000**
General Fund		-	-	400,000	-	-	400,000
Funding Total		**-**	**-**	**$400,000**	**-**	**-**	**$400,000**
PW24430021	**GLENROSA EQUIPMENT MGMT SHOP DESIGN**		**Function: Metro-Facilities Management**			**District: 5**	
Design for new shops at Glenrosa service Center.							
Design		250,000	-	-	-	-	250,000
Project Total		**$250,000**	**-**	**-**	**-**	**-**	**$250,000**
General Fund		250,000	-	-	-	-	250,000
Funding Total		**$250,000**	**-**	**-**	**-**	**-**	**$250,000**
PW24430022	**GLENROSA SC DESIGN & CONSTRUCT FUEL STATION**		**Function: Metro-Facilities Management**			**District: 5**	
Design and construct fuel dispensing station at Glenrosa Service Center.							
Construction		-	-	-	-	1,750,000	1,750,000
Project Total		**-**	**-**	**-**	**-**	**$1,750,000**	**$1,750,000**
General Fund		-	-	-	-	1,750,000	1,750,000
Funding Total		**-**	**-**	**-**	**-**	**$1,750,000**	**$1,750,000**
PW24440006	**OKEMAH SC MATERIAL BINS**		**Function: Metro-Facilities Management**			**District: 8**	
Construct material storage bins at the Okemah Service Center.							
Construction		-	320,000	-	-	-	320,000
Project Total		**-**	**$320,000**	**-**	**-**	**-**	**$320,000**
General Fund		-	320,000	-	-	-	320,000
Funding Total		**-**	**$320,000**	**-**	**-**	**-**	**$320,000**
PW24440008	**OKEMAH FACILITIES REMODEL**		**Function: Metro-Facilities Management**			**District: 8**	
Remodel and refurbish various facilities at Okemah SC including the Admin Building and Equipment Bays.							
Construction		800,000	-	-	350,000	-	1,150,000
Project Total		**$800,000**	**-**	**-**	**$350,000**	**-**	**$1,150,000**
General Fund		800,000	-	-	350,000	-	1,150,000
Funding Total		**$800,000**	**-**	**-**	**$350,000**	**-**	**$1,150,000**
PW24460003	**METRO FACILITIES PAVING/LIGHTING**		**Function: Metro-Facilities Management**			**District: 7**	
Construct paving and lighting improvements at the Metro Facilities Complex.							
Construction		-	-	-	-	50,000	50,000
Project Total		**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
General Fund		-	-	-	-	50,000	50,000
Funding Total		**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24460004	**METRO FAC ADA & BUILDING CODE COMPLIANCE**	**Function: Metro-Facilities Management**				**District: 7**	
Remodel facilities at Metro Facilities Complex to meet ADA and building code requirements.							
Construction		300,000	-	-	-	-	300,000
Project Total		**$300,000**	**-**	**-**	**-**	**-**	**$300,000**
2001 Neighborhood Protection & Senior Centers Bonds		300,000	-	-	-	-	300,000
Funding Total		**$300,000**	**-**	**-**	**-**	**-**	**$300,000**
PW24460006	**METRO FACILITY WAREHOUSE RENOVATION**	**Function: Metro-Facilities Management**				**District: 7**	
Design and renovate the Metro Facilities Warehouse.							
Design		100,000	-	-	-	-	100,000
Project Total		**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
General Fund		100,000	-	-	-	-	100,000
Funding Total		**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
PW24470002	**ADA & BUILDING CODE COMPLIANCE AT EXISTING SERVICE CENTERS**	**Function: Metro-Facilities Management**				**District: Citywide**	
Design and construct improvements at existing service centers to comply with building codes and the Americans with Disabilities Act.							
Construction		940,000	-	-	-	-	940,000
Project Total		**$940,000**	**-**	**-**	**-**	**-**	**$940,000**
2001 Neighborhood Protection & Senior Centers Bonds		940,000	-	-	-	-	940,000
Funding Total		**$940,000**	**-**	**-**	**-**	**-**	**$940,000**
PW24470004	**SERVICE CENTER MASTER PLAN**	**Function: Metro-Facilities Management**				**District: Citywide**	
Develop a conceptual master plan for city service centers for construction and remodeling.							
Study		100,000	-	-	-	-	100,000
Project Total		**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
General Fund		100,000	-	-	-	-	100,000
Funding Total		**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
PW24490001	**CUSTOMER SERVICE CENTERS**	**Function: Metro-Facilities Management**				**District: Citywide**	
Develop a conceptual design for Customer Service Centers.							
Design		-	1,000,000	-	-	-	1,000,000
Project Total		**-**	**$1,000,000**	**-**	**-**	**-**	**$1,000,000**
2001 Neighborhood Protection & Senior Centers Bonds		-	1,000,000	-	-	-	1,000,000
Funding Total		**-**	**$1,000,000**	**-**	**-**	**-**	**$1,000,000**
PW24490002	**SOUTH CUSTOMER SERVICE CENTER**	**Function: Metro-Facilities Management**				**District: 6**	
Pay for the new South Customer Service Center (Ahwatukee Foothills).							
Land Acquisition		369,160	200,000	-	-	-	569,160
Project Total		**$369,160**	**$200,000**	**-**	**-**	**-**	**$569,160**
2001 Neighborhood Protection & Senior Centers Bonds		369,160	200,000	-	-	-	569,160
Funding Total		**$369,160**	**$200,000**	**-**	**-**	**-**	**$569,160**

Facilities Management

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PW24490004	**FAR NORTH MAINTENANCE/CUSTOMER SERVICE CENTER**	**Function: Metro-Facilities Management**				**District: 1 & 2**	
Acquire land for the new Far North Maintenance/Customer Service Center.							
Land Acquisition		1,400,000	-	-	-	-	1,400,000
Project Total		**$1,400,000**	-	-	-	-	**$1,400,000**
2001 Neighborhood Protection & Senior Centers Bonds		1,400,000	-	-	-	-	1,400,000
Funding Total		**$1,400,000**	-	-	-	-	**$1,400,000**
PW25020010	**COMPRESSED NATURAL GAS FUELING SITES**	**Function: Equipment Management**				**District: Citywide**	
Construct and retrofit City-owned compressed natural gas fueling sites. Estimated full-year ongoing operating costs: $40,000							
Construction		1,275,000	-	-	-	-	1,275,000
Project Total		**$1,275,000**	-	-	-	-	**$1,275,000**
2001 Environmental Protection & Pollution Clean-up Bonds		1,275,000	-	-	-	-	1,275,000
Funding Total		**$1,275,000**	-	-	-	-	**$1,275,000**
PW25020011	**OKEMAH EQUIPMENT MANAGEMENT CANOPIES**	**Function: Equipment Management**				**District: 8**	
Construct canopies for Equipment Management repair areas at the Okemah Service Center.							
Construction		235,000	-	-	-	-	235,000
Project Total		**$235,000**	-	-	-	-	**$235,000**
General Fund		235,000	-	-	-	-	235,000
Funding Total		**$235,000**	-	-	-	-	**$235,000**